

**EMERALD MEADOWS HOA**  
**2024-2025 Budget**

**Projected Income (dues & fees)**

Annual Assessments	\$ 34,500.00
Annual Hydrant Dues	\$ 3,575.00
Annual Water Dues	\$ 13,400.00
Annual Mailbox Dues	\$ 300.00
Checking/Savings Dividends	\$ 750.00

**Total Projected Income** **\$52,525.00**

**Past Due Accounts** (6 accounts = \$4,650)

**Projected Annual Expenses**

Snow Clearing	\$ 24,000.00
Electricity	\$ 1,500.00
Phone (reservoir)	\$ 960.00
Water Quality and Backflow Testing	\$ 2,100.00
Water System Maintenance	\$ 2,700.00
Insurance (HOA board and water system)	\$ 5,500.00
Office Supplies	\$ 150.00
Professional Fees (Sec of State/OAWU/OHA)	\$ 300.00
Klamath County Property Taxes	\$ 325.00
Legal Fees	\$ 1,500.00
Road Maintenance	\$ 5,000.00
Landscaping (Flags & speed signs/posts)	\$ 400.00
Website Management and Fees	\$ 525.00

**Projected Total Expenses** **\$44,960.00**

<b>Projected Income 2024-2025</b>	<b>\$52,525.00</b>
<b>Total Projected Expenses</b>	<b>\$44,960.00</b>
<b>Excess of Income over Expenses</b>	<b>\$ 7,565.00</b>

