EMERALD MEADOWS HOA

2026-2027 Budget

Projected Income (dues & fees)	
Annual Assessments	$ 35,000.00
Annual Hydrant Dues	$ 3,500.00
Annual Water Dues	$ 13,500.00
Checking/Savings Dividends	$ 2,550.00
Total Projected Income	**$ 54,550.00**
Past Due Accounts	$ 0.00
Projected Annual Expenses	
Snow Clearing	$ 25,200.00
Electricity	$ 1,300.00
Phone (reservoir)	$ 950.00
Water Quality and Backflow Testing	$ 3,100.00
Water System Maintenance	$ 1,500.00
Insurance (HOA board and water system)	$ 6,000.00
Office Supplies	$ 500.00
Professional Fees (Sec of State/OAWU/OHA)	$ 300.00
Property Taxes/IRS	$ 1,400.00
Legal Fees	$ 1,000.00
Road Maintenance	$ 5,250.00
Landscaping (Flags & speed signs/posts)	$ 500.00
Website Management and Fees	$ 600.00
Projected Total Expenses	**$ 47,600.00**

Projected Income 2025-2026	**$54,550.00**
Total Projected Expenses	**$47,600.00**
Excess of Income over Expenses	**$ 6,950.00**